

Function (activity) title * Statutory & Executive Order
Office of the

Responsible Organization Unit Chief, Information Systems Analysis Staff

Resources Allocated:

Personnel: Staff Contract Other

3

Total:

3

Funds:

Personnel \$62,778

Other (list) _____

Total: \$62,778

Brief description of function: Manage the activities of the 6 Branches within the Staff, serves as Secretary to the Information Review Committee, acts as Agency focal point on all matters dealing with Executive Order 11652.

Benefits: Provides a centralized policy level records management capacity as well as a mechanism for compliance with the provisions of Executive Order 11652.

Consequences (impact) of deletion: A likely violation of both the Statute and the Executive Order.

Alternatives: A complete decentralization with accompanying duplication, inefficiency and, in the case of Executive Order 11652, malfeasance.

Possible incremental changes, with resource requirements: None

*Indicate if this function is in support of a statutory, NSCID, DCID, regulatory, interagency agreement requirement.

(Office)

Programs/Functions (Summary)

FY 1974

	Program or Function - Sub-programs	Positions Allocated			Funds
		Staff	Cont	Other	
1.	Chief, Information Systems Analysis Staff	3			\$62,778
Total*					\$62,778

*Should equate to Office staff ceiling
and funds authorization - FY 1974.